Arizona Generation & Transmission Cooperatives
May 8, 2018

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Natural Resources Policy Advisor
Arizona Economy

- $1B deficit in 2015 to a $1B surplus today
- *Focused on cutting* burdensome regulations - *not* adding more
- Last two years alone, we've eliminated or changed over 1,000 rules and regulations - the equivalent of a $79 million dollar tax cut -- without costing our general fund one dime.
Arizona Economy

- #3 for economic momentum
- #4 fastest growing state in GDP
- #5 Personal Income Growth
- #7 for best states to do business
- Median household income is at an all-time high

“Arizona is open for business.”
~ Gov. Doug Ducey
• *First state in the nation* to recognize occupational licenses from other states.

• Now--people who pack up a *U-Haul truck* and move here---can get to work.

• We are a state that is growing and Open for Opportunity.
Governor Doug Ducey’s vision is for Arizona to be the number one state to live, work, play, recreate, retire, visit, do business, and get an education.

To achieve this vision, Arizona is deploying a professional, results-driven management system to transform the way our State government thinks and does business as one enterprise. State agencies are doing more good for Arizona by tracking and improving their performance each and every day.

- Chief Operations Officer
- Project Lean (2015)
- AMS (2016-Present)
• Understand the process –
• Get the **voice of the customer** in the process
• Find waste (visual management)
• Innovate, deploy counter measures and measure.
Historic drought plan a done deal for state
## Risk and Elevations at Lake Mead

<table>
<thead>
<tr>
<th>Year</th>
<th>1075`</th>
<th>1050`</th>
<th>1025`</th>
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<td>2017</td>
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<tr>
<td>2018</td>
<td># #</td>
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</tbody>
</table>
Risk of Lake Mead < 1,025’

Full Hydrology (1906-2015)

- 2007 Projections (1906-2005 hydrology)
- No DCP (April 2018 Projections)
- With DCP (April 2018 Projections with Upper & Lower Basin DCPs & Binational WSCP)

Stress Test Hydrology (1988-2015)

- 2007 Projections (1906-2005 hydrology)
- No DCP (April 2018 Projections)
- With DCP (April 2018 Projections with Upper & Lower Basin DCPs & Binational WSCP)
ADEQ

- WOTUS
- Ozone
- CCR
- 404
Forest Restoration

- Engagement with US Forest Service and US Dept. of Agriculture to release a new/large Request For Proposal
  - Multiple Parties Involved
- ADOT Weight Limit Program
Thank You